



August 23, 2012

Debra A. Howland
Executive Director
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429



Re: Docket No. DE 09-188; Core Energy Efficiency Programs
New Hampshire Electric Cooperative, Inc. – Calculation of Member Incentive

Dear Ms. Howland:

Enclosed for filing in the above-captioned docket is the final 2011 year end calculation of the Member Incentive for New Hampshire Electric Cooperative Inc.'s (NHEC) Core Energy Efficiency programs operated from January 1, 2011 through December 31, 2011 and approved by the Commission in Order No. 25,189 on December 30, 2011. The Member Incentive was calculated in accordance with the methodology developed by the Energy Efficiency Working Group and approved by the Commission in Order No. 23,574, November 1, 2000.

The total earned incentive equals \$104,159, or 12% of the total budget. By sector, the portion of the budget resulting from performance in implementing the residential programs is \$57,986, or 12% of the budget; performance in the commercial and industrial programs resulted in an incentive of \$46,173, or 11% of the budget.

The enclosed attachments detail the results of our calculations of the Member Incentive for the 2011 implementation of the Core Programs. Pursuant to the Settlement Agreement in Docket DE 09-170, also enclosed with this filing is a reconciliation of funding and expenses which shows a carry forward balance of \$465,126.

Very truly yours,

Carol Woods

Carol Woods
Energy Solutions Manager

Enclosure (7 copies)

cc: Service List DE 09-188 (electronic copy)

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